

FY 2021 MONTHLY DISBURSEMENT PROGRAM

(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)
 Agency: Professional Regulation Commission
 Operating Unit: Regional Office - IVA
 Organization Code (UACS) : 16 008 0300004

Particulars	UACS CODE	Total Programs	Tax Rem Advice (TRA)	Net Program	Full Year Requirement																
					QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4				Full Year
					Jan	Feb	March	Sub Total	April	May	June	Sub Total	July	Aug	Sept	Sub Total	Oct	Nov	Dec	Sub Total	Total
1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22
PART A																					
I. NOTICE OF CASH ALLOCATION		38,984	2,084	36,900	4,007	3,082	3,353	10,442	3,502	4,802	3,131	11,435	3,522	3,216	3,123	9,861	2,897	1,146	1,119	5,162	36,900
A. Fiscal Year's (FY) Budget		38,984	2,084	36,900	4,007	3,082	3,353	10,442	3,502	4,802	3,131	11,435	3,522	3,216	3,123	9,861	2,897	1,146	1,119	5,162	36,900
New GAA		37,059	2,084	34,975	3,810	2,885	3,156	9,851	3,289	4,589	2,920	10,798	3,311	3,005	2,912	9,228	2,833	1,146	1,119	5,098	34,975
COMPREHENSIVE RELEASE		37,059	2,084	34,975	3,810	2,885	3,156	9,851	3,289	4,589	2,920	10,798	3,311	3,005	2,912	9,228	2,833	1,146	1,119	5,098	34,975
Specific Budgets of National Government	1 01 101	37,059	2,084	34,975	3,810	2,885	3,156	9,851	3,289	4,589	2,920	10,798	3,311	3,005	2,912	9,228	2,833	1,146	1,119	5,098	34,975
PS		20,538	1,384	19,154	1,671	1,671	1,911	5,253	1,796	3,442	1,781	7,019	1,781	1,781	1,781	5,343	1,539	0	0	1,539	19,154
MOOE		16,521	700	15,821	2,139	1,214	1,245	4,598	1,493	1,147	1,139	3,779	1,530	1,224	1,131	3,885	1,294	1,146	1,119	3,559	15,821
FOR LATER RELEASE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Specific Budgets of National Government	1 01 101	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PS		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Automatic Appropriation		1,925	0	1,925	197	197	197	591	213	213	211	637	211	211	211	633	64	0	0	64	1,925
Retirement and Life Insurance Premiums	1 04 102	1,925	0	1,925	197	197	197	591	213	213	211	637	211	211	211	633	64	0	0	64	1,925
PS		1,925	0	1,925	197	197	197	591	213	213	211	637	211	211	211	633	64	0	0	64	1,925
TOTAL NCA PROGRAM		38,984	2,084	36,900	4,007	3,082	3,353	10,442	3,502	4,802	3,131	11,435	3,522	3,216	3,123	9,861	2,897	1,146	1,119	5,162	36,900
PS		22,463	1,384	21,079	1,868	1,868	2,108	5,844	2,009	3,655	1,992	7,656	1,992	1,992	1,992	5,976	1,603	0	0	1,603	21,079
MOOE		16,521	700	15,821	2,139	1,214	1,245	4,598	1,493	1,147	1,139	3,779	1,530	1,224	1,131	3,885	1,294	1,146	1,119	3,559	15,821
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
IV. TAX REMITTANCE ADVICE		0	2,084	2,084	233	185	187	605	209	191	191	591	210	194	189	593	198	49	48	295	2,084
PS		0	1,384	1,384	132	132	132	396	142	142	141	425	141	141	140	422	141	0	0	141	1,384
MOOE		0	700	700	101	53	55	209	67	49	50	166	69	53	49	171	57	49	48	154	700
V. TOTAL DISBURSEMENT PROGRAM		38,984	2,084	36,900	4,240	3,267	3,540	11,047	3,711	4,993	3,322	12,026	3,732	3,410	3,312	10,454	3,095	1,195	1,167	5,457	38,984

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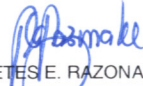
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PS		22,463	1,384	21,079	2,000	2,000	2,240	6,240	2,151	3,797	2,133	8,081	2,133	2,133	2,132	6,398	1,744	0	0	1,744	22,463
MOOE		16,521	700	15,821	2,240	1,267	1,300	4,807	1,560	1,196	1,189	3,945	1,599	1,277	1,180	4,056	1,351	1,195	1,167	3,713	16,521
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Prepared By / Certified Correct :

In coordination with / Certified Correct :

Recommending Approval :

Approved By :



RASETES E. RAZONABE
Accountant
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JANE R. SEVESES
Budget Officer
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JOSE A. ABUNDO
Director, PMFS
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TEOFILO S. PILANDO JR.
Agency Head
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